

CITY OF KENORA
FIRE VEHICLES & EQUIPMENT SUMMARY BUDGET REQUEST
2009

01-Mar-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Fire Vehicles & Equipment								
Allocated pay & benefits	212	2,978	2,524	8,790	5,039	10,008	2,987	6,944
Materials & supplies	212	7,100	6,516	6,900	8,571	7,500	11,873	7,000
Fuel	212	10,700	11,233	9,900	13,797	12,100	15,101	14,200
TOTAL EXPENDITURES		20,778	20,273	25,590	27,407	29,608	29,961	28,144